

University of California, Davis - UNITRANS

ID Number: 9142
www.unitrans.ucdavis.edu/Home.htm
 5 South Hall
 Davis, CA 95616-8759

Chief Executive Officer: James McElroy,
General Manager
(530)752-6525

System Wide Information

Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus	
Davis, CA		Directly Operated \$68,289		Operating Expense \$1,701,403	
Square Miles	11	Purchased Transportation 0		Capital Funding \$371,223	
Population	52,711	Total Fare Revenues Earned \$68,289		Annual Passenger Miles 4,425,766	
Population Ranking out of 405 UZA's	382	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles 596,682	
Service Area Statistics		Passenger Fares \$64,607		Annual Unlinked Trips 2,341,618	
Square Miles	11	Local Funds 1,196,206		Average Weekday Unlinked Trips 9,178	
Population	52,711	State Funds 0		Annual Vehicle Revenue Hours 58,810	
Service Consumption		Federal Assistance 350,000		Fixed Guideway Directional Route Miles 0.0	
Annual Passenger Miles	4,425,766	Other Funds 90,590		Vehicles Available for Maximum Service 38	
Annual Unlinked Trips	2,341,618	Total Operating Funds Expended \$1,701,403		Average Fleet Age in Years 21.1	
Average Weekday Unlinked Trips	9,178	Summary of Operating Expenses		Vehicles Operated in Maximum Service 31	
Average Saturday Unlinked Trips	384	Salaries, Wages and Benefits \$1,319,824		Peak to Base Ratio 1.4	
Average Sunday Unlinked Trips	0	Materials and Supplies 337,403		Percent Spares 23%	
Service Supplied		Purchased Transportation 0		Incidents 0	
Annual Vehicle Revenue Miles	596,682	Other Operating Expenses 44,176		Patron Fatalities 0	
Annual Vehicle Revenue Hours	58,810	Total Operating Expenses \$1,701,403		Performance Measures	
Vehicles Available for Maximum Service	38	Reconciling Cash Expenditures \$0		Service Efficiency	
Vehicles Operated in Maximum Service	31	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile \$2.85	
Base Period Requirement	22	Local Funds \$74,245		Operating Expense per Vehicle Revenue Hour \$28.93	
Vehicles Operated in Maximum Service		State Funds 0		Cost Effectiveness	
Uses of Capital Funds		Federal Assistance 296,978		Operating Expense per Passenger Mile \$0.38	
		Total Capital Funds Expended \$371,223		Operating Expense per Unlinked Passenger Trip \$0.73	
				Service Effectiveness	
				Unlinked Passenger Trips per Vehicle Revenue Mile 3.92	
				Unlinked Passenger Trips per Vehicle Revenue Hour 39.82	